

two thousand eight annual report

exceptional quality. world class service.

Mercy Medical Center - New Hampton

Facts & Figures

POPULATIONS AT RISK PROGRAMS	(LOSS)/GAIN 2008	(LOSS)/GAIN 2007
Charitable Drives (Christmas Giving, Food Pantry, School Supply Donations)	(\$1,000)	(\$1,000)
Iowa Breast and Cervical Cancer Early Detection Program	(\$743)	(\$2,659)
SIP Fund	(\$5,484)	(\$5,234)
TOTAL	(\$7,227)	(\$8,893)
COMMUNITY SERVICE PROGRAMS	(LOSS)/GAIN 2008	(LOSS)/GAIN 2007
American Cancer Society & Relay for Life	(\$992)	(\$1,485)
Breast Cancer Awareness	(\$9,259)	(\$11,084)
Childbirth Education	(\$1,393)	(\$1,806)
Clinic Sports Physicals	(\$31,293)	(\$40,732)
Community Meeting Space	(\$665)	(\$1,050)
CPR Training	(\$1,019)	(\$933)
Diabetes Education	(\$47,225)	(\$27,468)
Disaster Readiness (Bioterrorism)	(\$51,677)	(\$13,912)
ER Services	(\$1,095,090)	(\$24,936)
Health Screenings	(\$2,663)	(\$2,660)
HealthWatch Newsletter	(\$4,088)	(\$2,777)
Job Shadowing/Mentoring	(\$26,261)	(\$65,730)
Leadership Activities	(\$1,263)	(\$4,242)
New Horizons Chamber/Economic Development	(\$1,419)	(\$3,045)
Partners in Education	(\$347)	(\$941)
Community Education	(\$15,890)	(\$5,535)
Senior Services Task Force	(\$909)	(\$732)
Sharps Container Program	(\$403)	(\$257)
Silver Advantage	(\$8,973)	(\$718)
Super Sitter's course	(\$861)	(\$176)
Support Groups & Empowerment Workshops	(\$529)	(\$287)
TOTAL	(\$1,302,219)	(\$210,506)
CHARITY CARE		
Traditional Charity Care	(\$77,408)	(\$63,289)
GRAND TOTAL	(\$1,386,854)	(\$282,688)

**indicated new, discontinued or programs not previously measured*

Financial Report Fiscal Year 2008

STATEMENT OF OPERATIONS

Year ending June 30, 2008

REVENUES	2008	2007
Net patient revenue	\$12,328,502	\$10,928,744
Other	\$340,462	\$258,989
Total net revenues	\$12,668,964	\$11,187,733
EXPENSES		
Salaries, wages and fringe benefits	\$5,169,731	\$4,336,447
Provision for bad debts	\$418,091	\$198,133
Other expense	\$5,556,456	\$5,947,220
Total interest expense	\$136,150	\$139,850
Depreciation and amortization	\$603,951	\$583,372
Total expenses	\$11,884,379	\$11,205,022
Income from operations	\$784,585	\$(17,289)
NONOPERATING GAINS		
Total investment income	\$15,080	\$103,470
Excess revenues over expenses	\$799,665	\$86,181



Services

ADMISSIONS

- 475

EMERGENCY CENTER

- Patients treated – 2,558

NEW HAMPTON CLINIC

- Visits – 15,995

SPECIALTY CLINICS

- Clinic visits – 5,369

SURGERY SERVICES

- Inpatient Surgeries – 29
- Outpatient Surgeries– 550

LABORATORY

- Inpatient procedures – 5,500
- Outpatient procedures – 27,874

RADIOLOGY

- X-ray procedures – 4,892
 - Mammograms – 1,238
- CT Scans – 933
 - DEXA Scans – 243
- MRI procedures – 188
- General Ultrasound procedures – 496
- Vascular Ultrasound procedures – 132
- Nuclear Medicine procedures – 102
- Electrocardiology procedures – 926

THERAPY SERVICES

- Physical Therapy
 - Inpatient treatments – 1,516
 - Outpatient treatments – 4,926
- Cardiac Rehabilitation – 262
- Occupational Therapy modalities – 914
- Sleep Lab – 39 procedures
- Speech Therapy – 342 evaluations
- Respiratory Therapy
 - Inpatient treatments – 153

HOSPICE

- Patients utilizing Hospice Rooms - 25

SPIRITUAL CARE

- Provides healing ministry 7 days-a-week/24 hours a day

MERCY HOME CARE

- Home visits – 23,295
- Hours of private care and waiver – 41,841

COMMUNITY EDUCATION

- CPR/First Aid & Safety Classes
- Diabetes Counseling and Education
- Prepared Childbirth Education
- Supersitters Class
- Community Health Programs

VOLUNTEER SERVICES

- *Mercy Medical Center Auxiliary*
 - 190 Auxiliary Members
 - 43 In-house Volunteers
 - Awards \$2,000 per year in medical career scholarships
 - Service areas: Sort & Deliver business mail, Specialty Clinic & Outpatient Services Waiting Room, SHIIP/ Medicare Part D, Head Covers Program, Fundraising
 - \$6,400 donated to the hospital in FY 07, over \$50,000 donated since 1999



Family Practice Providers

NEW HAMPTON CLINIC

Greg Halverson, M.D.
Richard Reams, M.D.
Mark Taylor, D.O.
Lori Bauler, MS, ARNP
Kristen Nanke, MS, ARNP
Cheryl Niewoehner, MS, ARNP

FREDERICKSBURG FAMILY HEALTH CLINIC

Joseph Peraud, M.D.
Mary Sharon Peraud, M.D.
Lucas Brinkman, D.O.

Specialty Medical Staff

CARDIOLOGY

MAYO CLINIC
Naser Ammash, M.D.
Roger Click, M.D.
Sunil Mankid, M.D.
Robert McCully, M.D.
Todd Miller, M.D.
Farris Timimi, M.D.

MASON CITY CLINIC

Byron Beasley, M.D.
Samuel Congello, D.O.
James Reeder, Jr., M.D.
James Tatkon-Coker, M.D.
Gino Zadeii, M.D.

DENISTRY

Barbara Boeding, D.D.S.

EAR, NOSE & THROAT

William Remington, M.D.

EMERGENCY

James Brown, M.D.
Robin Cox, D.O.
Jonathan Edel, M.D.
Yasir Elhawi, M.D.
Emad Fahmy, M.D.
Harrison Hansen, M.D.
Randall Hinrichs, M.D.
Gautam Jayaswal, M.D.
Jill Johnson, M.D.
Thomas Kafka, M.D.
Marcia Knutson, MS, ARNP
Nigel Millard, D.O.
Christopher Schimming, M.D.
Jinming Song, M.D.

Beatrice Superville, M.D.
John Swisher, D.O.
David Taylor, M.D.
Matthew Thomson, D.O.
Paul Turcotte, D.O.
Lawrence Waite, D.O.
Rachael Venteicher, D.O.
Amanda Young, D.O.

ENDOCRINOLOGY

Robert Wermers, M.D.

GENERAL SURGERY

Abdi Ahari, M.D.
Harsha Jayawardena, M.D.
Angel Martin, M.D.
Hussein Osman-Mohamed,
M.D.

NEUROLOGY

Sant Hayreh, M.D.

OBSTETRICS

Melody Gifford, CNM

OCCUPATIONAL THERAPY

Elizabeth Gross, OT
Jean Harrington-Britt, OT
Holly Little, OT
Nicole O'Gara, OT
Kimberly Sterken, OT

OPHTHALMOLOGY

Benjamin Mason, M.D.

ORTHOPEDECS

Val Lyons, M.D.
Eric Nelson, M.D.
Paul Pulford, OPA
Gary Dasch, OPA
Keith Emerson, OPA
David Lindsley, OPA

PATHOLOGY

Stephen Betz, M.D.
Steven Goetz, M.D.
Chady Meroueh, M.D.
David Sloan, M.D.

PHYSICAL THERAPY

Dennis Grant, PT, RVT, RCP
Bret Kruthoff, PT, DPT, ATC,
RCP, RVT
Troy Loeckle, PT, CRT, RCP,
CSCS

PODIATRY

Stephen Solomon, D.P.M.

PSYCHIATRY

Dale Armstrong, M.D.

PULMONOLOGY

Gary Levinson, M.D.

RADIOLOGY

Radiologists of North Iowa
Nighthawk Radiology Services

SPEECH THERAPY

Briana Backer, MA
Julie Becker, SLP
Sara Stewart, SP

UROLOGY

Paul MacGregor, M.D.
Timothy Mulholland, M.D.
Kevin Rier, M.D.

Boards & Committees

COMMUNITY HEALTH BOARD

Suzan Brunes, MMC-NI
Liaison
James Carr, M.D., Vice
Chairperson
Corita Heid, RSM
Rich Kriener
Cheryl Mulder, Secretary/
Treasurer
Mary Sharon Peraud, M.D.
Bruce Roesler, CEO
Bob Savre
Doug Schueth, Chairperson
Paul Szalkowski

BOARD QUALITY / CRITICAL ACCESS ADVISORY COMMITTEE

Lori Bauler, ARNP
Mary Kay Carr
Jodi Geerts
Marcia Knutson, ARNP
Mary Sharon Peraud, M.D.
Bruce Roesler, CEO
Betty Starr